### CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

City of Maple Hill, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(5) the Alli	10 and 37 Of 2019	riu yaititti	m Tax are within star	away mintadons.					
		2020 Adopted Budget							
				Amount of 2019 Ad	County				
		Page	Budget Authority	Valorem Tax	Clerk's				
Table of Contents:		No.	for Expenditures	valorem rax	Use Only				
Computation to Determine Limit for		2							
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3							
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
Fund	K.S.A.								
General	12-101a	7	390,520	85,267	01/100				
Debt Service	10-113	8	390,320	83,267	67.238				
Library	12-1220	8	·						
Employee Benefits			10.000	10.000					
Debt Service II	12-16,102	9	12,000	10,275	21933				
Deat Service II	12-631a	9	48,370						
G 1177.1		10	1.2200						
Special Highway		10	16,500						
Capital Projects		10	66,753						
Water Utility		11	126,568		·				
Sewer Utility		11	169,884						
Solid Waste Utility		12	40,257						
Water Tower Improvement Fund		12	167,354						
Totals			1,000,000						
	<b>,</b>	XXXXXX	1,038,206	95,542	27,271				
Budget Summary		13		`	County Clerk's Use Only				
Neighborhood Revitalization					3,503,480				
					Nov 1, 2019 Total				
Tax Lid Limit (from Computation				95,543	Assessed Valuation				
Does the City Need to Hold an Ele	ection?			NO					
Assisted by:		The same of the sa							
Mikoleit Inc.		L	heli li ld	- Mayor					
Address:	•	$\sim$		- 1 o lager					
2933 SW Woodside Dr, Ste 102	•	an	1-1-2-	Samueller .					
Topeka, KS 66614		-0	1 1						
			////						
Email: dmikoleit@mikoleit-assoc.com									
Onir		161/1	Jan C						
Date Attested: OCF 7	2019	Justa,	Mayer						
Columbi sambe	•								
U County Clerk	Gor	verning Bo	ody						

2020

### Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget     Library levy in 2019 budget	+ \$ - \$	Amount of Levy 93,720
1	Other tax entity levy in 2019 budget  3. Net tax levy	- \$ \$	93,720
	2020 Budget Percentage Adjustments		
4	New improvements, remodeling and renovations for 2019 : + 14,690	<u>)</u>	
5.	Increase in personal property for 2019 :  5a. Personal property 2019 + 11,172  5b. Personal property 2018 - 10,349  5c. Increase in personal property (5a minus 5b) + 823	_	
6.	Valuation of annexed territory for 2019 :  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements + 0  6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.		-	
В.	Expiration of property tax abatements + 0		
).	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		·
0.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)15,513		
1.	. Total estimated valuation July 1, 2019 3,503,480		
2.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0044		
3.	Percentage adjustment increase (12 times 3)	ተ \$ _	417
4.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
5,	Consumer Price Index adjustment (Line 3 times Line 14)	\$ _	1,406
б.	Total Percentage Adjustments	\$	1 922

### 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+	0 0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	prop	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
6.	Total Revenue Adjustments		0

### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget;	++	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	(
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>ئىدىن بىرىنىدىن بىر</u>
30,	Total Computed Tax Levy		95,543
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the year	s listed belo	w.
	2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
	Average Tax Levy (last three years) #DIV/0 CPI Adjustment of 0.014 #DIV/0 Average Tax Levy Adjusted by CPI #DIV/0		
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement #DIV/09		
	Other Tests - Lost Valuation Test		
	Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
	CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		1,406
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		1,406
	Exemption from Election Requirment		Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	80	9		98				78	00					0.00092
000C	Veh	+	20	C	7/0			270	0/3					0.00288	ļ
Allocation for Promosed Ven. 2020	16/20M Veh	83	7	8			0	00					0.00096	de Factor	Watercraft Factor
Allocation	RVT	225	18	243		243		1				0.00259	ctor	Commercial Vehicle Factor	M
	MVT	14,759	1,180	15,939	15,939		I				0.17007	۲. ا	16/20 Vehicle Factor	0	
Ad Valorem Levy	Tax Year 2018	90,784	6,936	93,720	ele Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	'ax Estimate		I	Recreational Vehicle Factor			
Budgeted Funds	for 2019 General	Debt Service	Library Employee Benefits Debt Service II	TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate		Motor Vehicle Factor	<b>ж</b>			

Maple Hill, Kansas

2020

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Capital Projects	38,993	36,000	33,000	12-1,118
Water Utility	Water Tower Impr	13,873	12,300	12,500	12-825d
Sewer Utility	Debt Service II	48,000	48,000	48,000	12-825d
Water Utility	Solid Waste	1,000	2,000	<b>14</b>	12-825d
	Totals	101,866	98,300	93,500	,,h-p
	Adjustments*				
	Adjusted Totals	101,866	98,300	93,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund,

2020

## Maple Hill, Kansas

# STATEMENT OF INDEBTEDNESS

Amount Due 2020	Principal		35,000			35,000				ə					-	35,000
Amount 2020	Interest	6.685	6,685			13,370									0	13,370
Amount Due 2019	Principal		35,000			35,000				0					0	35,000
Атор 20	Interest	7,403	7,402			14,805			0	2					0	14,805
Date Due	Principal		1/6													
Date	Interest	3/1	9/1								-					
Beginning Amt Outstanding	Jan 1,2019	315,000			215 000	213,000			0						0	315,000
Amount	rssned	500,000														
Interest Rate	0	variable				-										
Date of Retirement	יייים ביייים	9/1/2026														
Date of Issue	Anno	6/23/2011														
Type of Debt	General Obligation:	Sewer System Improvement			Total G.O. Bonds	Revenue Bonds:			lotal Kevenue Bonds	Other:				Total Othan	Total Indehtedness	SCATTONIA TORON

Maple Hill, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ſ <del></del>	7-	-T	7	 Т	 	 	 r	Г	
Payments Due	0707								0
Payments Due									0
Principal Balance As Beginning of									0
Total Amount Financed (Beginning Principal)									Totals
Interest Rate %									
Term of Contract (Months)									
Contract Date									
Items Purchased	NONE								

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	76,401	56,31	196,151
Receipts:			
Ad Valorem Tax	78,654	86,784	xxxxxxxxxxxxxx
Delinquent Tax	380	560	
Motor Vehicle Tax Recreational Vehicle Tax	12,226 271	13,230 231	
16/20M Vehicle Tax	256	80	·
Commercial Vehicle Tax	230	137	
Watercraft Tax			80
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,675	6,187	6,105
Local Sales Tax Local City Tax	29,320	28,000 36,000	28,000 33,000
Franchise Tax	38,993 13,648	12,300	12,300
Fines and Fortfeitures	13,048	1,900	1,500
Licenses and Permits	917	1,100	
Loan Proceeds	70	1,100	1,500
Interest on Idle Funds	954	1,200	
Sale of Proceeds	0	159,855	0
Rents	6,200	35,203	
Refunds and Reimbursements	2,205	2,279	1,500
N. C. L. J. J. W. J. L. J. W. J. J. W. J.			ļ
Neighborhood Revitalization Rebate Miscellaneous	5,649	0	0
Does miscellaneous exceed 10% of Total Rec	3,049	U	
Total Receipts	196,790	385,046	109,102
Resources Available:	273,191	441,357	305,253
Expenditures:	2.21.21		000,200
Salaries & Wages			
Employee Benefits		74 610	101 200
Administrative Department	51,274	62,240	181,305
Public Safety Department Street Departement	24,350 43,332	32,500 71,244	74,320 66,750
Park Department	32,968	31,022	21,845
Street Lighting Department	14,892	12,000	12,000
Zoning	1,215	200	1,300
Debt Repayment	9,758	0	0
Transfer to Capital Project Fund	38,993	36,000	33,000
Neighborhood Revitalization Rebate	98	0	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del></del>
Cash Forward (2020 column)			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	216,880	245,206	390,520
Unencumbered Cash Balance Dec 31	56,311		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	244,050	245,210	390,520
	Non-A	Appropriated Balance	200 /20
	i otai Expenditu	re/Non-Appr Balance	390,520
r	hallmannant Come Dec	Tax Required	85,267
L	Delinquent Comp Rate:	0,0%	95.367
	Amount of 2	019 Ad Valorem Tax	85,267

PA Summary		 

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures: Administrative Dept.			
Salaries	16,103	18,240	20.44
Contractual	30,337	40,000	20,45 57,00
Commodities	4,834	4,000	4,00
Capital Outlay	0	0	99,85
Total Public Saftey Department	51,274	62,240	181,30
Salaries	14,361	23,000	34,32
Contractual	5,386	5,500	36,00
Commodities	4,603	4,000	4,00
Capital Outlay			
Total Street Department	24,350	32,500	74,32
Salaries	9,474	10.034	10.00
Contractual	24,681	10,044 30,000	10,25 50,50
Commodities	8,927	6,000	6,00
Capital Outlay	250	25,200	0,00
Total	43,332	71,244	66,75
Park Department Salaries			·
Contractual	8,161	8,340	8,50
Commodities	5,808 18,999	6,500 6,000	5,00
Capital Outlay	0	10,182	8,34
Potal Canag	32,968	31,022	21,84
Street Light Department	02,700		41,04.
Salaries			
Contractual	14,892	12,000	12,000
Commodities Capital Outlay			
'otal	14.000		
oning Department	14,892	12,000	12,000
Salaries	1,215	200	1,300
Contractual	1200	200	1,500
Commodities			
Capital Outlay			
otal	1,215	200	1,300
Salaries			
Contractual			
Commodities			
Capital Outlay			
olal	0	0	0
Salaries			
Contractual		·	<del></del>
Commodities Capital Outlay			
otal	0	0	0
	-		U
ge Total	168,031	209,206	357,52

Page No. 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	NXXXXXXXXXXXXXXXX
Delingment Tax			
Motor Vehicle Tax			1
Regrentional Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Wateroraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		<u> </u>	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous		,	
Does miscellanous exceed 10% of Total Exp			<u></u>
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		**************************************
2018/2019/2020 Budget Authority Amount:	U 01 Non-	0 -Appropriated Balance	0
		ure/Non-Appr Balance	0
	t other temporation	Tax Required	0
r	Delinquent Comp Rate:	0.0%	
-		2019 Ad Valorem Taxi	0
	Amount Of .	SOLA ME ANTOIGUL TRX	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	C	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		***************************************	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	<u> </u>
Expenditures;			
		· · · · · · · · · · · · · · · · · · ·	
	<del></del>		
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	C	0
Unencumbered Cash Balance Dec 31	0	O	***************
2018/2019/2020 Budget Authority Amount:	0	ol	0
-		Appropriated Balance	
		re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0,0%	0
		019 Ad Valorem Tax	0
		Ŀ	

CPA Summary

12,000

Actual for 2018 500 11,069 36	Estimate for 2019 2,565 6,936	
11,069 36		
36	6,936	
36	6,936	
		XXXXXXXXXXXXXXXXXX
	55	
1,137	1,400	1,180
25	12	18
24	7	
0	19	20
	.,	6
		0
12,291	8,429	1,231
12,791	10,994	1,725
	12,291	12,291 8,429

10,212

14

 Total Expenditure/Non-Appr Balance
 12,000

 Tax Required
 10,275

 Delinquent Conu Rate:
 0.0%

10,500

 Delinquent Comp Rate:
 0.0%
 0

 Amount of 2019 Ad Valorem Tax
 10,275

### Adopted Budget

Expenditures: Contractual Services

Neighborhood Revitalization Rebate

ſ	Prior Year	Current Year	Proposed Budget
Debt Service II	Actual for 2018	Estimate for 2019	Year for 2020
Unencombered Cash Balance Jan 1	93,505	95,470	93,665
Receipts:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Ad Valorem Tax		(	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Utility	48,000	48,000	48,000
Interest on kile Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,000	48,000	48,006
Resources Available:	141,505	143,470	141,665
Expenditures;			
Sower Improvement Bonds			
Interest	16,035	14,805	13,370
Principle	30,000	35,000	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,035	49,805	48,370
Unencumbered Cash Balance Dec 31	95,470		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,035	49,805	48,370
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	48,370
		Tay Required	Δ

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	16,503	202	(
Receipts:			
State of Kansas Gas Tax	16,619	16,480	16,500
County Transfers Gas		0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,619	16,480	16,500
Resources Available:	33,122	16,682	16,500
Expenditures:			
Street Repair and Maint	32,920	16,682	16,500
Cash Forward (2020 column)			
Miscellaneous		······································	
Does miscellaneous exceed 10% of Total Exp			······································
Total Expenditures	32,920	16,682	16,500
Jnencumbered Cash Balance Dec 31	202	0	0
2018/2019/2020 Budget Authority Amount:	33,420	16,730	16,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,947	52,753	33,753
Receipts:			
Ot and O			
Charges to Customers			
Transfer from General Fund	38,993	36,000	33,000
Interest on Idle Funds			
Miscellaneous			······································
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	38,993	36,000	33,000
Resources Available:	52,940	88,753	66,753
Expenditures:			
Confractual Services	187	55,000	66,753
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	187	55,000	66,753
Unencumbered Cash Balance Dec 31	52,753	33,753	0
2018/2019/2020 Budget Authority Amount:	38,561	65,947	66,753

CPA Summary		

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Administration	n.t. 37	0 11	25 125 1 4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,562	34,274	39,008
Receipts:			
Water Sales & Surcharges	87,230	80,300	83,000
Late Fees	3,106	3,000	3,000
Sales Tax	470	360	360
Water Protection Fees	389	350	350
Meters & Installations	0	850	850
Miscellaneous	1,408	0	0
Does miscellaneous exceed 10% of Total Rec		***************************************	
Total Receipts	92,603	84,860	87,560
Resources Available:	120,165	119,134	126,568
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Salaries	25,272	25,116	25,620
Contactual	30,524	30,000	30,000
Commodities	14,363	10,000	12,000
Capital Outlay	0	0	45,738
Sales Tax	470	360	360
Water Protection Fees	389	350	350
Transfer to WTIF	13,873	12,300	12,500
Solid Waste Utitlity Fund	1,000	2,000	0
Cash Forward (2020 column)			······································
Miscellaneous	·		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	85,891	80,126	126,568
Unencumbered Cash Balance Dec 31	34,274	39,008	01
2018/2019/2020 Budget Authority Amount:	131,769	107,882	126,568

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	70,768	79,806	77,884
Receipts:			<del></del>
Charges to Customers	90,477	90,500	92,000
Hookups & Installations		850	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,477	91,350	92,000
Resources Available:	161,245	171,156	169,884
Expenditures:			
Salaries	17,475	17,690	18,050
Contractual	13,525	23,200	32,800
Commodities	2,439	3,000	4,000
Capital Outlay	0	1,382	67,034
Transfer to Debt Service Fund II	48,000	48,000	48,000
Cash Forward (2020 column)	···		
Miscellancous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,439	93,272	169,884
Unencumbered Cash Balance Dec 31	79,806	77,884	0
2018/2019/2020 Budget Authority Amount:	178,642	173,768	169,884

CPA Summary		<del></del>
•		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

(X XJX) f I		
Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
890	67	25'
38 622	38 600	40,000
30,022	30,000	40,000
1,000	2,000	0
39,622	40,600	40,000
40,512	40,667	40,25
3,250	1,810	0
37,171	38,600	40,257
24		
		Miles and the second se
40.445	40,410	40,257
67	257	0
42,390	42,000	40,257
	Prior Year Actual for 2018  890  38,622  1,000  39,622 40,512  3,250 37,171 24  40,445 67	Prior Year Actual for 2018  890  38,622  38,622  38,600  1,000  2,000  39,622  40,600  40,512  40,667  37,171  38,600  24  40,445  40,445  40,445  67  257

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Tower Improvement Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	83,595	133,109	113,854
Receipts:			
Charges to Customers	35,641	40,000	41,000
Transfer from Water Utility Fund	13,873	12,300	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,514	52,300	53,500
Resources Available:	133,109	185,409	167,354
Expenditures:			1013001
Salaries & Wages			
Employee Beneifts			
Contractual Services		71,555	167,354
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	71,555	167,354
Unencumbered Cash Balance Dec 31	133,109	113,854	0.
2018/2019/2020 Budget Authority Amount:	124,837	71,555	167,354

CPA Summary		

### NOTICE OF BUDGET HEARING

The governing body of

City of Maple Hill, Kansas

will meet on August 12, 2019 at 6:45 pm at City Hall, Maple Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimated for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	•	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	216,880	24,532	245,206	25.746	390,520	85,267	24,338
Debt Service							
Library							
Employee Benefits	10,226	3.453	10,500	2,058	12,000	10,275	2.933
Debt Service II	46,035		49,805		48,370		
				ļ			
Special Highway	32,920		16,682		16,500		
Capital Projects	187		55,000		66,753		
Water Utility	85,891		80,126	1	126,568		
Sewer Utility .	81,439		93,272	1	169,884		
Solid Waste Utility	40,445		40,410		40,257	1	
Water Tower Improvement Fu			71,555		167,354		
	-						
Totals	514,023	27.985	662,556	27,804	1,038,206	95,542	27,271
Less; Transfers	101,866		98,300		93,500		
Not Expenditure	412,157		564,256	]	944,706		
Total Tax Levied	91,107	ŀ	93,720	i i	XXXXXXXXXXXXXXXX		
Assessed Valuation	3,255,562		3,370,830	[	3,503,480		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
3.O. Bonds	375,000		345,000	1	315,000	I	
Revenue Bonds	0	<u> </u>	0	i	0		
Other	0	<b> -</b>	0	}	0		
ease Purchase Principal	<del>0</del>	<del> -</del>	0	! <b>!</b>	0		
Total	375,000	<u> </u>	345,000	ŀ	315,000		
*Tax rates are expressed in mills		<b>!</b>		l:			

3	Lynn Hoobler
City Official Title:	: City Clerk

Published in the Wabaunsee County Signal Enterprise Thursday, July 25,

## NOTICE OF BUDGET HEARING

City of Maple IIII KNASAs.

will meet on August 12, 2019 at 505 pm at 10 to Knasas.

will meet on August 12, 2019 at 505 pm at 10 to Knasas.

will meet on August 12, 2019 at 505 pm at 10 to Knasas.

August 12, 2019 at 505 pm at 10 to Knasas.

Detalled budget information is available at City Hull: Maple Hill, K5 and will be available at this hearing.

AUDIGN/TSUMMARY.

Proposed Budget 2020 Expenditures and Amount of Current Year Primain for 2019 at Valorem Tax establish the maximum limits of the

Expenditures   Tax Rate*   Regenditures   Tax Rate*   Regenditures   Ad Valorem Tax   Tax Rate*   Regenditures   Regenditures   Tax Rate*   Regenditures		A an analysis of Market and the annual appearant Atlantality							
PUNID   Expenditures   Tax Raie*   Expenditures   Ex	植物医皮肤的现在分词	Prior Year Actu	al for/2018(8-8-9	Current Year Estin	Jurrent Year Estimate for 2019		Proposed Budget for 2020		
Policy   P			Tax Raic*		Tax Rate*	Budget Authority	Amount of 2019	Hatimate Tax Raje*	
### ### ### ### ######################	ehl Service	410,880	4.50	245/206	25/746	390,520		24331	
### ### ##############################	Aployee Banefits		1435		2,058		10,275	2 933	
Second Color   Seco									
alls   100   1155   101	we Dilliy (1982) New York Willy	40.00		40 (D) (0 (2)		126,568 169,884			
### Crenators   101,006   98,300   33,5	aler Tower Improvement F				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
	is Transforg I Expenditive	48-800 (166-848) 48-80 (166-848)	27.985		27.804	93,500	95,592	27271	
Trainy I. 2017 S018 2019 7. Bonds Venue Buids Venue Bu	ictsed Valuation								
**	nvary I. ), Bonds		L		la estado	4315,000			
Total 373,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ier iso Paroluse Principal			0		0 0		*	